

ANDERSON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$328,415,718

3% change
from FY 16-17



Total State Shared Taxes - A

\$13,679,925 **4% change**

Business & Economic Development - B

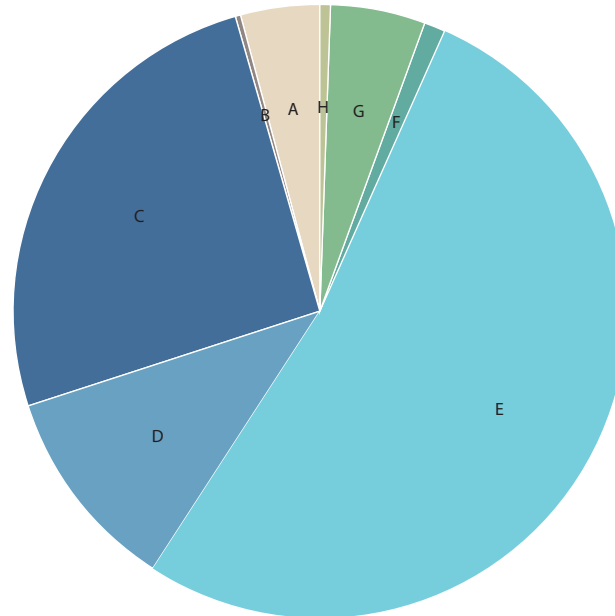
\$256,453 **-28% change**

Education - C

\$84,312,619 **3% change**

General Government - D

\$34,965,582 **4% change**



Health & Social Services - E

\$172,839,613 **6% change**

Law, Safety, & Correction - F

\$3,385,660 **-9% change**

Resources & Regulation - G

\$16,986,677 **-14% change**

Transportation - H

\$1,989,189 **13% change**

State Shared Taxes County of Anderson

2017-18 Tax Collections	Clinton	Norris	Oak Ridge	Oliver Springs	Rocky Top	Anderson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$121,377	\$121,377
Beer	\$4,591	\$760	\$13,683	\$1,507	\$831	\$17,839	\$39,211
Business	\$344,196	\$7,872	\$770,034	\$26,206	\$23,893	\$1,161,907	\$2,334,107
Excise	\$13,833	\$0	\$17,840	\$1,518	\$4,081	\$67,852	\$105,124
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$759	\$759
Gas & Motor Fuel	\$339,228	\$56,153	\$1,011,032	\$111,375	\$61,393	\$2,475,217	\$4,054,398
Income Tax	\$65,008	\$34,713	\$517,305	\$13,316	\$2,415	\$121,078	\$753,836
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$180	\$180
Mixed Drink	\$15,022	\$4,534	\$130,196	\$682	\$0	\$0	\$150,434
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$10,438	\$10,438
Sales	\$832,980	\$137,885	\$2,482,603	\$273,484	\$150,751	\$11,839	\$3,889,541
Severance	\$0	\$0	\$0	\$0	\$0	\$185,402	\$185,402
Telecom Providers	\$6,078	\$2,481	\$51,796	\$2,744	\$3,950	\$108,932	\$175,981
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$51,063	\$51,063
TVA Replacement	\$113,722	\$18,472	\$456,951	\$49,976	\$20,696	\$1,148,257	\$1,808,074
Total	\$1,734,658	\$262,870	\$5,451,441	\$480,809	\$268,007	\$5,482,140	\$13,679,925

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Anderson County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$57,118	\$0	\$57,118
Agricultural Resources Conservation Fund	\$26,767	\$0	\$26,767
Fairs	\$1,834	\$0	\$1,834
Volunteer Fire Department Grants	\$0	\$2,875	\$2,875

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,242,900	\$1,683,000	\$5,795,300	\$10,721,200	685
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$205,966	\$350,984	\$0	\$556,950	143
Independent Living	\$25,900	\$79,100	\$0	\$105,000	16

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,240,001	\$0	\$1,240,001	-
Fire Academy Trainees	\$0	\$0	\$0	120
Firefighter Supplements	\$52,800	\$0	\$52,800	88
Police Pay Supplements (POST)	\$96,600	\$0	\$96,600	161
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$10,180	\$160,728	\$170,908	32,712	233
OPTIONS	\$118,650	\$0	\$118,650	-	46
State Health Insurance Assistance Program (SHIP)	\$0	\$8,494	\$8,494	-	1,494

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$334,320	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$54,527,185	\$726

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,201,800	\$0	\$1,201,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,787,300	\$0	\$1,787,300

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,418	\$0	\$12,418
FastTrack Infrastructure and Development	\$34,762	\$0	\$34,762
FastTrack Training	\$83,500	\$0	\$83,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$448,766	\$0	\$448,766	362	-
K-12 Programs	\$31,742,696	\$8,717,411	\$40,460,107	6,351	417
Pre-Kindergarten Programs	\$631,113	\$0	\$631,113	134	-

Clinton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,764,000	\$952,989	\$5,716,989	899	63
Pre-Kindergarten Programs	\$93,739	\$0	\$93,739	20	-

Oak Ridge

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$187,000	\$187,000	183	-
K-12 Programs	\$21,413,738	\$3,767,089	\$25,180,827	4,371	289
Pre-Kindergarten Programs	\$452,995	\$0	\$452,995	100	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$24,046	\$204,945	\$228,991	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,700,058	\$1,042	\$1,701,100	848

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Norris Dam

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$152,459	\$152,459	4

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$5,474	\$0	\$0	\$0	\$0	\$5,474	6
Children's Special Services (CSS)	\$46,155	\$21,739	\$0	\$0	\$0	\$67,894	54
Faith Based Clinics (Safety Net)	\$142,654	\$0	\$0	\$0	\$0	\$142,654	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$124,810	\$0	\$0	\$0	\$0	\$124,810	33
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$60,174	\$0	\$60,174	54
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,617	\$15,896	\$0	\$0	\$1,599	\$30,112	54
Tobacco Settlement Funds	\$5,600	\$0	\$0	\$0	\$0	\$5,600	2
Women, Infant, Children (WIC)	\$0	\$1,022,214	\$397,729	\$0	\$0	\$1,419,943	3,011

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	692	\$1,453	855	\$3,139,866
Colleges of Applied Technology	\$0	\$0	\$0	-	-	335	-	\$0	-	\$0
Community Colleges	\$7,452,464	\$0	\$7,452,464	2	-	1,471	-	\$0	-	\$0
Universities	\$548,754	\$0	\$548,754	-	32	1,121	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	309

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$429,042	\$429,042	\$0	378,227
Child Care Certificate Program	\$0	\$0	\$0	\$584,473	243
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,466,010	5,063
Families First Cash Assistance	\$166,777	\$399,402	\$566,179	\$0	7,084
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,593,604	\$16,593,604	\$0	141,018
Vocational Rehabilitation (Direct Client Services)	\$39,950	\$147,608	\$187,558	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$81,783	\$0	\$81,783	-	39
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$30,398	\$0	\$30,398	-	12

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	287	-	60
Unemployment Insurance Benefits	\$2,377,954	\$94,668	\$2,472,622	-	-	-
Workers Compensation	\$221,192	\$0	\$221,192	-	1,592	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,206,614	56	\$18,545,559

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$215,909	\$0	\$0	\$215,909	454
Crisis Services Continuum	\$119,157	\$0	\$0	\$119,157	1,291
Other Mental Health Services	\$0	\$0	\$0	\$335,066	1,745
Regional Mental Health Institute	\$0	\$0	\$0	\$1,260,406	44
Substance Abuse Services	\$0	\$0	\$0	\$446,641	231

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,233	\$19,591	\$24,824	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$29,195	\$30,544	\$59,739	1	17	9	83	3	112

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	64,944	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	8,495	-
Highway Safety Grants	\$0	\$311,997	\$311,997	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,124

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,128	\$0	\$3,128
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$6,794	\$4,167	\$10,961

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$20,403,652	\$38,917,912	\$59,321,564	6,791
Children on TennCare	\$12,884,563	\$24,576,006	\$37,460,569	8,408
CHOICES Enrollees	\$7,715,227	\$14,716,019	\$22,431,246	431
Cover Kids	\$18,199	\$1,666,921	\$1,685,120	657
Cover RX	\$212,575	\$0	\$212,575	1,334
Intellectual and Developmental Disabilities Waivers	\$3,459,331	\$6,598,326	\$10,057,657	115
Supplemental Hospital Payments	\$2,396,588	\$4,571,250	\$6,967,838	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$85,224	\$0	\$85,224

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$94,750	\$10,682,777	\$10,777,527	17	1,803	1,820

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$37,179	\$0	\$37,179

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$102,300	\$0	\$102,300	-	-
State Aid Road Program	\$779,200	\$0	\$779,200	-	-
State-Maintained Highways	\$1,107,689	\$0	\$1,107,689	139	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$34,464,714	\$0	\$34,464,714

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,659,000	\$25,659,000	6,462

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	5,979	6,195	1,659
Payments In Lieu of Taxes for Land Holdings	\$28,511	\$0	\$28,511	-	-	-

Wildlife Management Areas Acres: 33,134

Wildlife Management Areas Name(s): Oak Ridge WMA, North Cumberland WMA, Three Bend WR, Eagle Bend Hatchery